Amendment Conference of the States Parties to the Treaty Banning Nuclear Weapon Tests in the Atmosphere, in Outer Space and under Water

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REVISED ESTIMATED COST OF THE AMENDMENT CONFERENCE OF THE STATES PARTIES TO THE TREATY BANNING NUCLEAR WEAPON TESTS IN THE ATMOSPHERE, IN OUTER SPACE AND UNDER WATER

Note by the Secretariat

1. In paragraph 14 of the Final Report of the Meeting of the States Parties to the Treaty Banning Nuclear Weapon Tests in the Atmosphere, in Outer Space and under Water for the Organization of the Amendment Conference, 1/ it was noted that a document containing any revisions to the estimated costs of the Meeting and the Amendment Conference, as set out in document PTBT/CONF/M/4, would be provided to the Conference for its consideration.

2. Revised estimates of the costs of the Meeting, which are based on preliminary actual figures, are given below.

I. Conference-servicing costs

	Initial estimates $	Revised estimates $
Pre-session, in-session and post-session documentation	65 300	42 400
Meeting services	60 600	43 800
Summary records	97 200	84 300
Total I	223 100	170 500

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II. Non-conference-servicing costs

	Initial estimates $	Revised estimates $
Total II	1 200	1 200

III. Programme support costs

	Initial estimates $	Revised estimates $
Total III	29 200	22 300
Grand total I, II and III	253 500	194 000

3. The requirements of the Amendment Conference have been reviewed and the revised estimates are shown below.

I. Conference-servicing costs

	Initial estimates $	Revised estimates $
Total I	457 500	457 500

II. Non-conference-servicing costs

	Initial estimates $	Revised estimates $
Secretary-General of the Conference	3 100	3 100
Fees and travel of consultants	42 000	36 900
Temporary assistance	29 700	29 700
Information kits	8 400	8 400
Miscellaneous supplies and services	5 200	5 200
Total II	88 400	83 300

III. Programme support costs

	Initial estimates $	Revised estimates $
Total III	71 000	70 300
Grand total I, II and III	616 900	611 100

4. The overall cost of the Amendment Conference, including the Meeting for its organization, is now estimated at $805,100. The actual cost, however, will be established only after the closure of the Conference when the exact work-load will be known.

Notes

1/ PTBT/CONF/1.